

Water Year 2005
CVPIA §3406(b)(2) and
CALFED Environmental Water
Account (EWA) Accounting

March 30, 2005

WY 2005 CVPIA 3406(b)(2) and EWA Accounting and Operations

AGENDA

- CVPIA 3406(b)(2)
 - Introduction
 - WY 2005 Operations
 - Daily Accounting
- Environmental Water Account

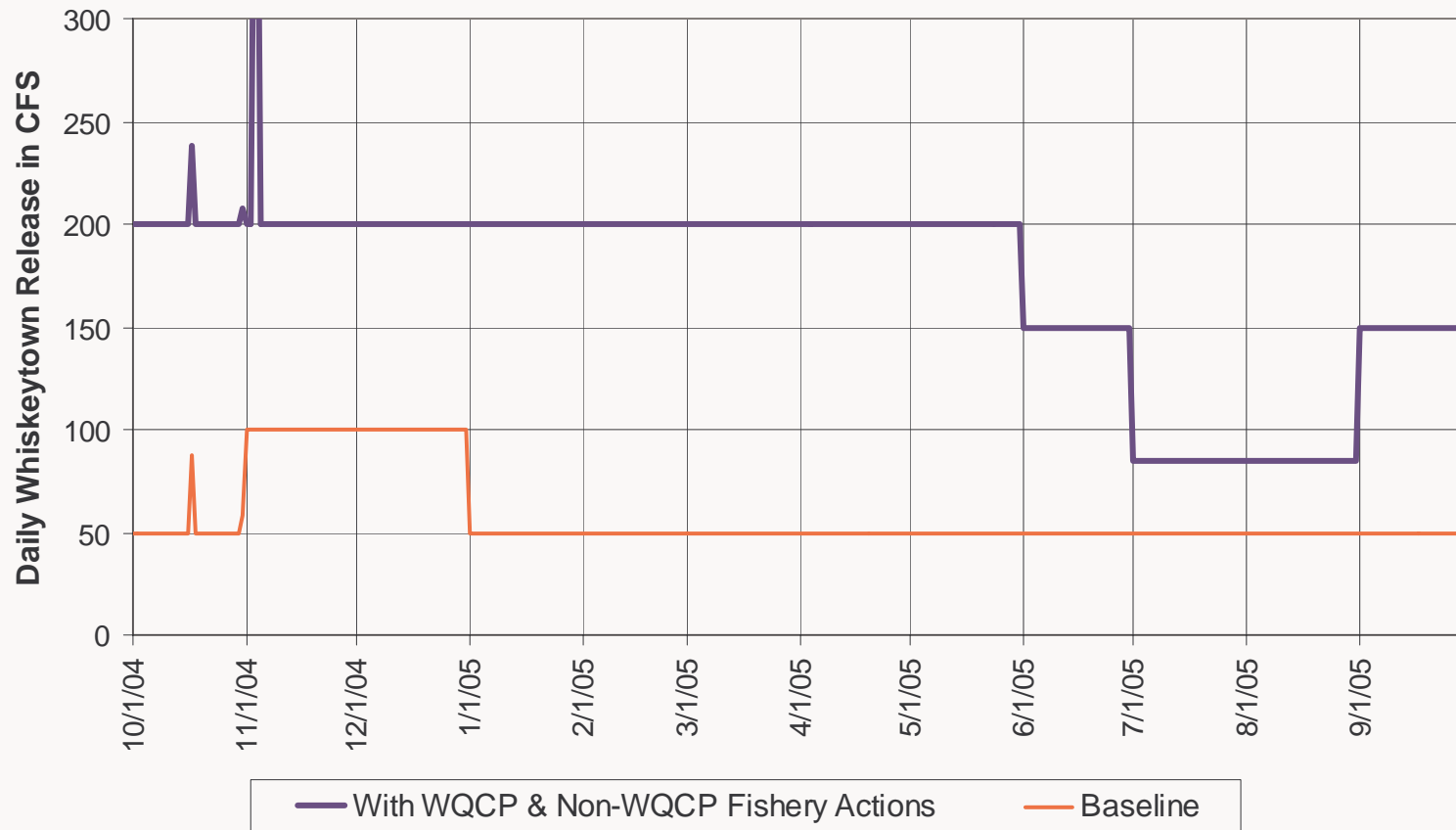
CVP Operations

Costs of (b)(2) fish actions from October 1, 2004 through January 31, 2005 are determined by daily b2 accounting

March through September costs are estimates based on 90% forecasts with (b)(2) placeholders

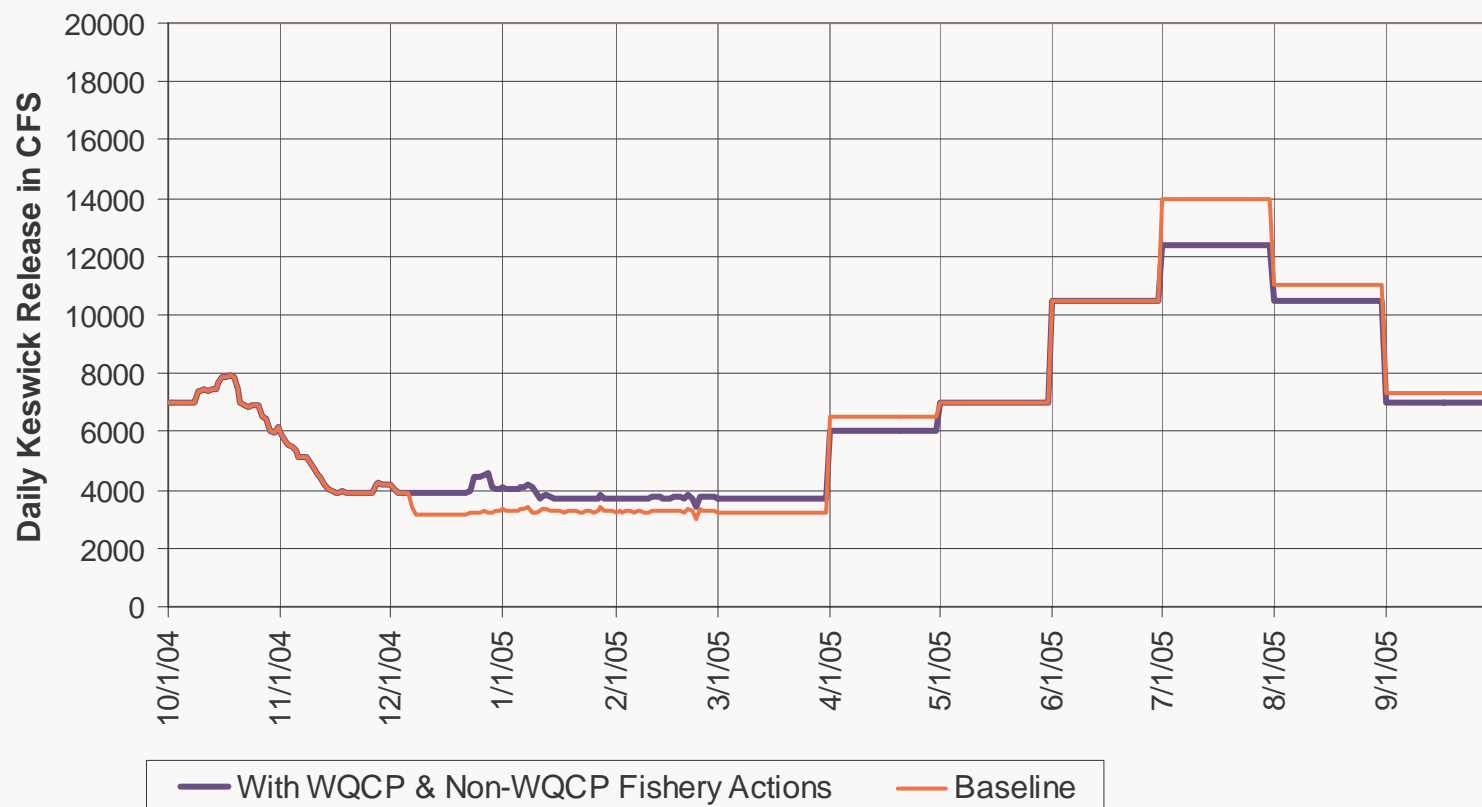
Clear Creek Operations

Data from DRAFT DOI Daily Accounting October 1 through January 31
March 1 through September 31 based on 90% forecast



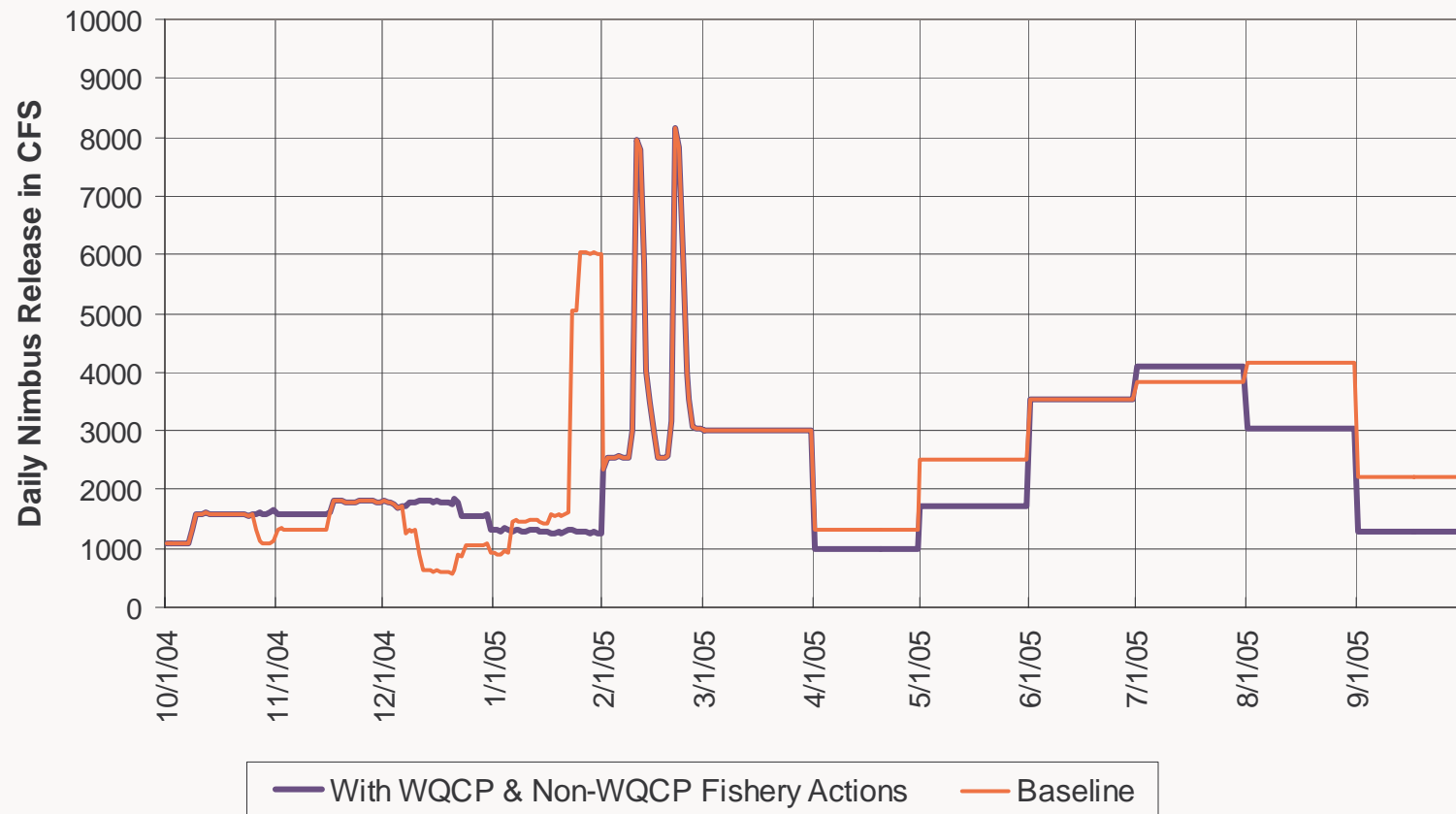
Sacramento River Operations

Data from DRAFT DOI Daily Accounting October 1 through January 31
March 1 through September 31 based on 90% forecast



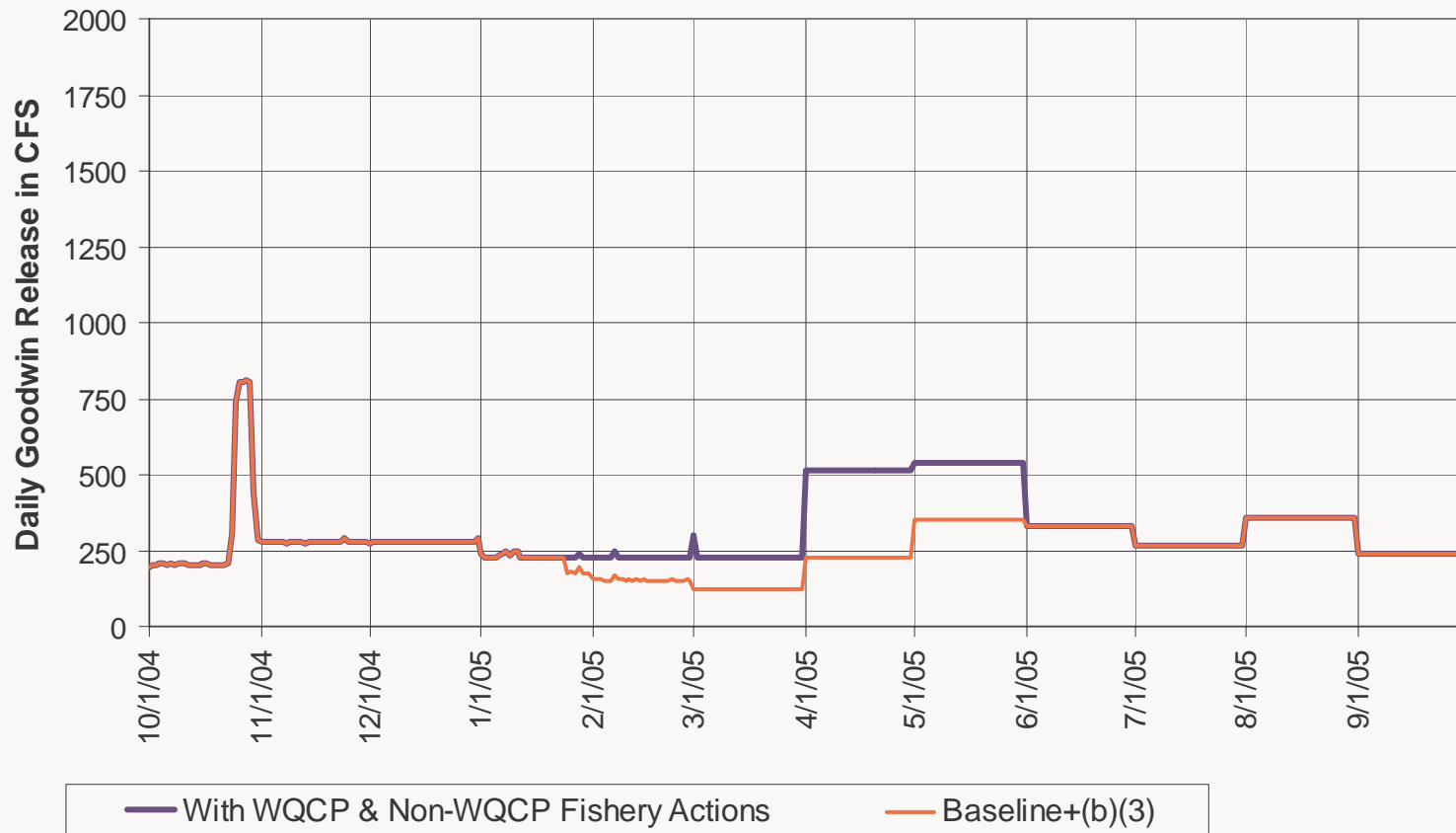
American River Operations

Data from DRAFT DOI Daily Accounting October 1 through January 31
March 1 through September 31 based on 90% forecast



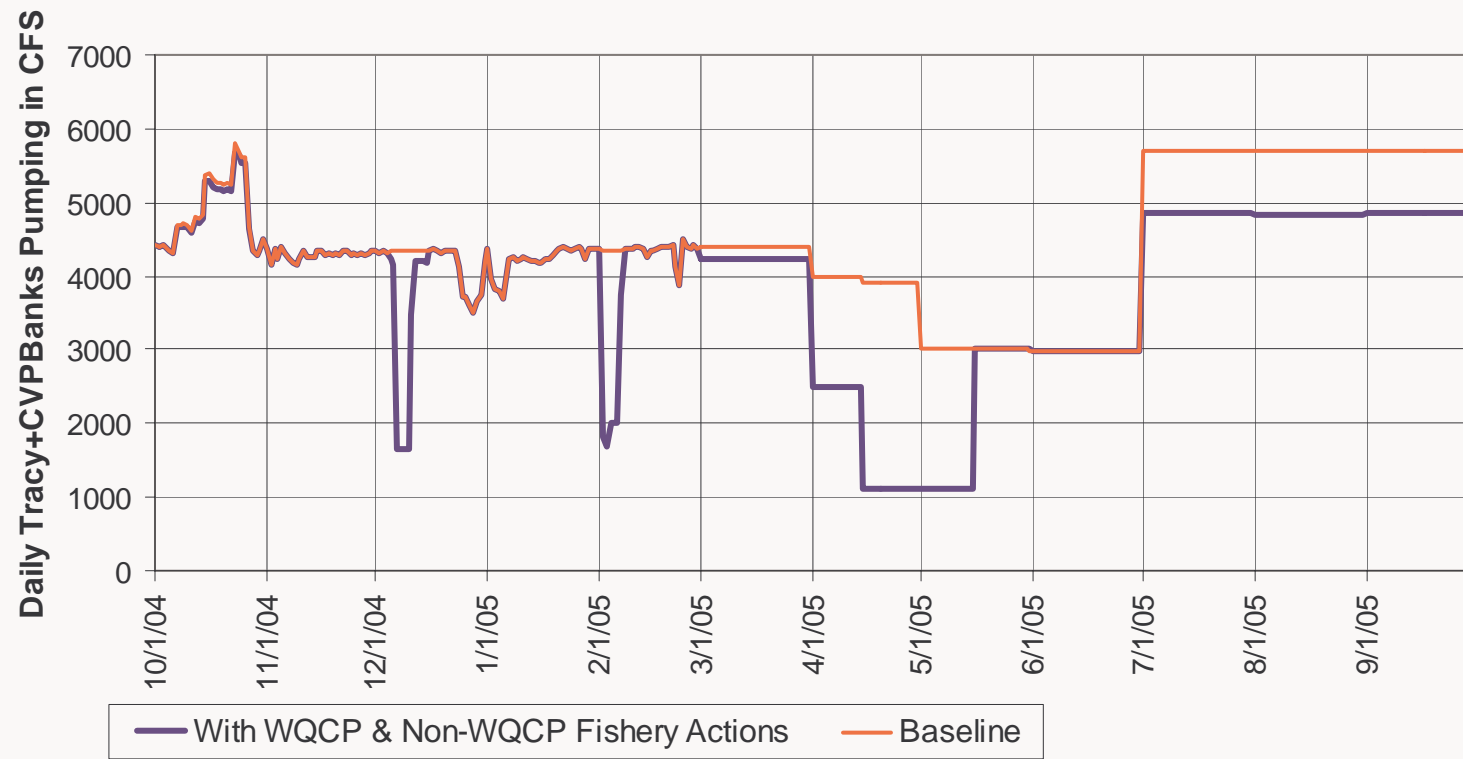
Stanislaus River Operations

Data from DRAFT DOI Daily Accounting October 1 through January 31
March 1 through September 31 based on 90% forecast



CVP Delta Export Operations

Data from DRAFT DOI Daily Accounting October 1 through January 31
March 1 through September 31 based on 90% forecast



Preliminary (b)(2) Accounting – Oct through Feb

Preliminary (b)(2) Accounting -- October through February

Water Year 2005

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Release Metric (positive value is debit)	14.7	14.1	88.5	47.6	37.5	43.0	26.0	11.0	6.0				288.4
Export Metric (positive value is debit)	2.8		24.9		14.0	9.0	131.0	53.0		52.0	54.0	62.0	402.7

Revised 03/30/05

Oct – February monthly summary is based on preliminary daily (b)(2) accounting.

This table shows the estimated (b)(2) expenditures through February. DOI's actual operation will currently target 700 TAF of (b)(2) expenditure for water year 2005. This will be reviewed based on the April 1, 2005 hydrology.